



**Gwasanaeth Democratiaeth  
Democracy Service**  
Swyddfa'r Cyngor  
Stryd y Jêl  
CAERNARFON  
Gwynedd  
LL55 1SH

Cyfarfod / Meeting

**PWYLLGOR YMGYNGHOROL HARBWR PWLLHELI  
PWLLHELI HARBOUR CONSULTATIVE COMMITTEE**

Dyddiad ac Amser / Date and Time

**6.00PM, DYDD MAWRTH, 22 HYDREF, 2013**

**6.00PM, TUESDAY, 22 OCTOBER, 2013**

Lleoliad / Location

**YSTAFELL GYFARFOD, FRONDEG, PWLLHELI  
MEETING ROOM, FRONDEG, PWLLHELI**

Pwynt Cyswllt / Contact Point

**BETHAN ADAMS**

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**Dosbarthwyd/Distributed 15-10-13**

**AELODAETH/MEMBERSHIP:**

<b>CYNGOR GWYNEDD</b>	
Cyng/Cllr Robert J. Wright	(Aelod Lleol/Local Member)
Cyng/Cllr Michael Sol Owen	(Aelod Lleol/Local Member)
Cyng/Cllr Peter Read	(Aelod Lleol Abererch Local Member)
<b>Aelodau Cyfetholedig / Co-opted Members</b>	
Cyng../Cllr Mici Plwm	(Cyngor Tref Pwllheli Town Council)
<i>I'w ethol/To be elected</i>	(Sefydliad y Bad Achub/Lifeboat Association)
Mr Rod Green	(Cymdeithas Cychwyr Pwllheli a'r Cylch/Pwllheli and District Boat Owners Association)
Mr David Dewsbury	(Cymdeithas Cychod Hafan Pwllheli/Hafan Berth Holders Association)
Mr Stephen Tudor	(Clwb Hwyllo Pwllheli Yacht Club)
Mr Wil Partington	(Cymdeithas Masnachwyr Morwrol Pwllheli/Maritime Traders Association)
Mr Andrew Picken	Siambwr Fasnach Pwllheli Chamber of Trade
<b>Sylwedyddion / Observers</b>	
Mr David Richardson	Pwyllgor Ymgynghorol Harbwr Aberdyfi Aberdyfi Harbour Consultative Committee
Cyng/Cllr Gethin G. Williams	Pwyllgor Ymgynghorol Harbwr Abermaw Barmouth Harbour Consultative Committee
Dr John Jones-Morris	Pwyllgor Ymgynghorol Harbwr Porthmadog Porthmadog Harbour Consultative Committee

## **AGENDA**

**1. CHAIRMAN**

To elect a Chairman for 2013/14

**2. VICE-CHAIRMAN**

To elect a Vice-chairman for 2013/14

**3. APOLOGIES FOR ABSENCE**

To receive any apologies for absence.

**4. DECLARATION OF PERSONAL INTEREST**

To receive any declaration of personal interest.

**5. URGENT BUSINESS**

To consider any items which are urgent matters in the opinion of the Chairman.

**6. MINUTES**

The Chairman will propose that the minutes of the meeting of this committee, held on 19 March, 2013, be signed as a true record (copy herewith – **yellow** enclosure).

**7. MARITIME SERVICE REPORT**

To submit a written report by the Maritime and Country Parks Officer (copy herewith – **blue** enclosure)

**8. DATE OF THE NEXT MEETING**

To note that the next meeting will be held on 19 March, 2014.

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**PWLLHELI HARBOUR CONSULTATIVE COMMITTEE**  
**19-03-13**

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**Present:** Councillor Michael Sol Owen (Chair)

Councillor Robert J. Wright (Gwynedd Council), Councillor Mici Plwm (Pwllheli Town Council), W.A. Partington (Maritime Traders Association), Andrew Picken (Pwllheli Chamber of Commerce), David Dewsbury (Pwllheli Marina Berth Holders' Association), Stephen Tudor (Pwllheli Sailing Club)

**Also present:** Barry Davies (Maritime and Country Parks Officer), Wil Williams (Pwllheli Harbour Manager), Llyr B. Jones (Senior Manager – Economy and Community Department), Ken Fitzpatrick (Assistant Maritime and Harbours Officer) and Gwyn Parry Williams (Member Support and Scrutiny Officer).

**Apologies:** Councillor Peter Read and Councillor Gethin G. Williams (Observer)

Chairman's Announcements

- a) He drew attention to the fact that some of the organisations represented on the committee had been sending two representatives to the committee in the past, and it should be noted that only one representative was allowed.
- b) The Lifeboat Institution should be encouraged to nominate a member as its representative on the committee.

Assistant Maritime Officer's Retirement

The Maritime and Country Parks Officer referred to the fact that this would be the Assistant Maritime and Harbours Officer's last meeting as he would be retiring at the end of August 2013. He was thanked for his conscientious work for the Council over the years and was wished well in his retirement.

**1. DECLARATION OF PERSONAL INTEREST**

No declarations of personal interest were received from any members present.

**2. MINUTES**

The Chairman signed the minutes of the Consultative Committee meeting held on 23 October 2012 as a true record.

**3. MARITIME SERVICE REPORT**

The Maritime and Country Parks Officer presented his report which addressed the following specific matters:

- Navigation, Moorings, Dredging
- Harbour Budgets
- Events
- The Sailing Academy
- Maritime Statistics
- Harbour Staff

**Navigation, Moorings, Dredging**

- i) The Maritime and Country Parks Officer referred to the fact that there had been little change in relation to the aids to navigation. Those in the harbour mouth had been

improved. A meeting had been held recently with the Hafan's Manager and others to discuss the difficulties when it was found that some work was required. It was also intended to review the other aids further out in the channel.

ii) In relation to the beach zone markers, they would be installed by a contractor from the Pwllheli and Abersoch area by the beginning of May (in Pwllheli). He noted that a boat exclusion zone had been created in the Glandon Beach area.

iii) Regarding mooring maintenance, the moorings in the harbour had been restructured. A contractor had been appointed to examine the remaining moorings at a cost of around £2,000.

In discussing this issue with Trinity House who inspected aids to navigation, they were completely satisfied with the situation in Pwllheli.

He noted that Bangor University had not yet completed the report on the sediment monitoring station.

iv) In relation to the dredging work, the officer noted that the work of draining the lagoon had commenced, and the sediment had been currently left on the land. The cost of undertaking the whole contract was substantial. There were discussions underway to look at what use could ideally be made of the material. The sediment could be transported elsewhere, in accordance with the contract, or could be levelled on the land.

The Senior Officer – Economy and Community Department, noted that the 2013 improvements included a commitment to arrange dredging work, including maintenance of the channel and the marina basin in addition to capital dredging works in relation to the Sailing Academy work to the north of the Hafan. Earlier this year, a tender exercise had been held to identify a company to undertake the work, and following this process, the contract had been issued to the Jones Brothers Company. He noted that there were advantages to including a contractor as part of the discussions and the preliminary work. The tender process had been slightly different as the companies had been requested to suggest solutions to the problem of disposing of the sediment. Five tenders had been received, but none of the companies had been able to offer an option which involved the disposal of the sediment from the site. The current scheme would create an additional "bund" between the site of the island and the existing lagoon which would create capacity not only for the coming year's work, but also for the long-term. Consideration would also be given to various possible uses of the sediment, including the material from the lagoon. He referred to the idea of landscaping, including the site of the island, and initial work was being undertaken. Another idea was to use some of the sediment to landscape the site of the Sailing Academy.

In relation to the timetable, the officer noted that it had originally been anticipated that the work could be split into two parts, with the maintenance of the channel taking place before the summer, and the dredging of the Hafan and the Sailing Academy taking place after the summer. However, following discussions, it had been agreed that one large contract would commence on the site in September 2013, in order to ensure the best value for money. He acknowledged that there were issues in the channel which required attention, and that the work there would be undertaken before the summer. The Welsh Government had confirmed that a full environmental impact assessment was needed on the plans, and much of the report had already been completed.

### **Harbour Budgets**

In relation to the Hafan, the officer noted that there was no intention to increase the fees again this year, which was to be praised and demonstrated the Council's commitment to its customers.

The fees in the outer harbour had increased by 1.5% due to inflation. The previous year, boat owners could order the moorings before a certain date in order to receive a discount. However, the Council was unable to offer a discount this year. He referred to the direct debit payment system that had been established but was very complex and placed additional pressures upon the already scarce resources within the Maritime Unit to manage the harbour. There was also an option to make one payment at the start of the year, which offered the individual a reduction in the cost.

In response to a question from a member regarding the increase in mooring fees and the decrease in the number of applications for them, the officer noted that the current economic situation was insecure and that there had been a general reduction in the number of applications for moorings throughout Gwynedd.

The Senior Manager – Economy and Community Department, noted that a considerable deterioration in numbers would have a certain impact on the Council and Pwllheli. The work of analysing the effects had started, and proposals would be submitted during the year as a means of resolving the situation. He noted that the other North Wales marinas were not full, and that it was possible that the marinas along the periphery were more seriously affected.

Details were given on the number of vessels that had vacated moorings between 2007 and 2013, and unfortunately, only a few new boats were replacing them.

The member referred to the need to market the harbour. In response, the officer explained that substantial investment in this had been made recently, and referred to the fact that “Sailing Today” and “Practical Boat Owner” intended to visit Pwllheli that week to write an article about the harbour.

A member asked whether it would be possible to have a different definition of harbour visitors. The officer promised to consider the practicality of this.

## **Events**

The officer noted that the Wakestock Festival was continuing to develop and that discussions were ongoing with the event organisers regarding the use of the north basin for holding their competitions.

The Food Festival was also continuing in the same vein.

He noted that Pwllheli Sailing Club intended to hold various competitions again this year. The Sailing Club’s representative on the committee referred to a request made to hold a world event competition in 2015, with Pwllheli and South Africa under consideration. He gave details of other similar competitions during 2016 and 2017.

In relation to the Dog Control Order, the officer stated that the order that would come into force on 1 April 2013 would be likely to have a positive impact on Glandon Beach. This meant that dogs would be prohibited on beaches which were subject to this order.

In relation to the disposal and safety of fireworks, the officer noted that it had cost almost £3000 to dispose of flares left in the harbours over recent months. Consideration would be given to establishing a centre in Porthmadog, which would be licensed to store these.

## **The Sailing Academy**

The Senior Manager – Economy and Community Department provided an update on the academy’s plan.

The officer noted that the contract for the dredging work had been given to the Jones Brothers Company. Tenders had been invited and assessed for the building, and the procurement process was currently underway whereby feedback was offered to companies following the submission of their tenders. Members would receive information in due course about the successful company.

In relation to the other developments, considerable work had been undertaken over recent weeks to establish the Plas Heli Company to manage the resource to be developed, and Stephen Tudor had been chosen as the Company's Chairman.

The Company's Chairman gave details of the work which was underway to establish sub-committees to consider the various activities etc. The community work had also commenced.

### **Harbour Staff**

The officer noted that steps had been taken to restructure the harbour and Hafan staff with the Hafan's Manager now also responsible for the management of the Harbour. These arrangements were working well and would provide more resources as a whole to the Hafan and harbour.

Consideration would be given to outsourcing the outer harbour and the matter would be discussed further with the Hafan's Manager over the next weeks.

The harbourmaster had been relocated to the Hafan side where the majority of activities took place.

The maintenance work programme was being effectively implemented by the Hafan's Manager.

With regard to the harbour's administration, there was also an intention to fund a part-time post to support the current Administrative Officer.

It was also intended to advertise for a night surveillance post.

**RESOLVED to accept the report of the Maritime and Country Parks Officer.**

#### **4. DATE OF NEXT MEETING**

It was noted that the next meeting would be held on 22 October 2013.

The meeting commenced at 6.00pm and concluded at 7.30pm

***Pwyllgor Ymgynghorol Harbwr  
Pwllheli  
Harbour Consultative Committee***

***22 Hydref / October 2013***

***Uned Morwrol a Pharciau Gwledig – Crynodeb o'r eitemau i'w trafod.***

***Maritime and Country Parks Unit – Summary of items for discussion.***

***1. Pwyllgorau Ymgynghorol Harbyrau / Harbour Consultative Committees***

- Cylch Gorchwyl Pwyllgor Ymgynghorol Harbwr Pwllheli 2014 / Pwllheli Harbour Consultative Committee Terms of Reference 2014
- Cynrychiolaeth Pwyllgor Ymgynghorol Harbwr Pwllheli 2014/ Pwllheli Harbour Consultative Committee Representatives 2014
- Materion Agenda Pwyllgorau Ymgynghorol Harbyrau / Agenda Items for Harbour Consultative Committees

***2. Cod Diogelwch Harbyrau / Port Marine Safety Code***

- Cod Diogelwch Harbyrau 2012 / 2012 Port Marine Safety Code (copi wedi ei bostio- copy posted)
- Cod Diogelwch Harbyrau Gwynedd / Gwynedd Harbours Port Marine Safety Code (copi wedi ei bostio- copy posted)

***3. Datblygiadau Academi Hwyllo-Diweddariad / Sailing Academy Developments***

- Diweddariad ar y Rhaglen Adeiladu / Works Programme Update
- Diweddariad ar y Rhaglen Carthu / Dredging Works Programme Update

***4. Mordwyo ac Angorfeydd  
Navigation and Moorings***

- Rheoliadau a Cofrestru Badau Dŵr Personol a Cwch Pŵer / Personal Watercraft and Powerboat Regulations and Registration
- Cymhorthion Mordwyo / Aids to Navigation
- Bwiau Parth Traethau / Beach Zone Markers
- Cynnal a Chadw Angorfeydd / Mooring Maintenance
- Archwiliadau Tŷ'r Drindod / Trinity House Inspections



**5. *Ystadegau Morwrol***  
***Maritime Unit Statistics***

- Ystadegau Angorfeydd Harbwr / Harbour Mooring Statistics (WW)
- Ystadegau Hafan / Hafan Mooring Statistics (WW)
- Ystadegau Harbyrau Eraill / Other Harbour Statistics
- Ystadegau Cyffredinol / General Statistics

**6. *Cyllidebau Harbyrau***  
***Harbour Budgets***

- Cyllidebau Terfynnol 2012/13 Final Account
- Targedau Cyllideb Cyfredol 2013/14 Current Budget Targets
- Gwariant ac Incwm Cyfredol at Diwedd Awst / Current Expenditure and Income to end of August
- Ymgynghoriad Ffioedd Angorfeydd 2014 Fees and Charges Consultation

**7. *Goddefiadau a Gwelliannau***  
***Concessions and Improvements***

- Gwerthiant Diesel Coch / Red Diesel Sales
- Llyfr Cyfeirydd 'Cruising Anglesey' Guide
- Marchnata - Hysbyseb 'PBO' Advertisement-Marketing

**8. *Diogelwch Offer Morol / Marine Equipment Security***

- Cynllun Gwarchod Morol / Marine Watch Scheme

**9. *Staff Harbwr / Harbour Staff***

- Trefniadau Gaeaf 2013/14 - Winter Arrangements 2013/14 (Rheolwr Harbwr / Harbour Manager)
- Rhaglen Waith Cynnal a Chadw Gaeaf / Winter Maintenance Works Programme (Rheolwr Harbwr / Harbour Manager)

## **REPORT TO THE CABINET**

17 September 2013

**Cabinet Member:** Cllr John Wynn Jones

**Subject:** Marine Safety Code

**Contact officer:** Llyr Jones, Senior Economy and Community Manager

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### **Decision sought**

That the Cabinet updates operational arrangements and accountability for the management duties of the County's harbours in accordance with the Marine Safety Code, including undertaking the functions of 'Duty Holder'.

That a standard constitution is adopted by the current Harbour Consultative Committees, as part of the new arrangements.

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### **Local member's views**

Not a local matter.

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### **Introduction**

In 2012, central government's Department for Transport published a document, 'Port Marine Safety Code', which updated guidelines that were published originally in 2000.

The Code applies to all harbour authorities in the United Kingdom, and establishes the principle of setting a national standard for port marine safety to promote the safety of those who use or work in ports, ships, passengers and the environment. A copy of the Marine Safety Code is included as Appendix 1.

Gwynedd Council is a statutory Harbour Authority, in accordance with the definition of the Code, for Aberdyfi, Barmouth, Porthmadog and Pwllheli harbours. In addition, Porthmadog Harbour has been designated as a Competent Harbour Authority under the Pilotage Act 1987, although this has no bearing on compliance with the Code.

The Safety Code is intended for all Harbour Authorities that have duties and powers in relation to marine safety. Compliance with the Code is not optional, and Harbour Authorities are expected to work to achieve the agreed standard in their operations.

The Code also refers to specific duties, and the Council's arrangements need to be confirmed in light of changes to its constitution last year.

### **Reasons for recommending the decision**

To ensure that the Council's arrangements comply with the requirements of the Port Marine Safety Code.

### **Relevant considerations**

Brief consideration is given to the main aspects of the Code below:

#### a) Accountability for Marine Safety

The guidelines on accountability are based on the following principles:

- That a Duty Holder, on behalf of the harbour authority, is accountable for managing operations within the harbour
- Harbour authorities should make a published commitment to comply with the Code
- The Code provides the national standard against which the policies, procedures and the performance of harbour authorities can be measured
- Executive and operational responsibilities should be clearly defined
- A 'Designated Person' must be appointed to provide independent quality assurance of the marine safety systems.

The Code insists that every harbour authority holds itself accountable for discharging its duties and powers in line with the standards set. It also notes that the board members of every authority should accept responsibility for ensuring that the authority discharges its duties and powers to such standards. Duties and powers in relation to the safety of marine activity in any harbour have been entrusted to statutory authorities. The board members, collectively and individually, are responsible for the proper implementation of their authority's statutory duties.

The role of the Duty Holder includes:

- Strategic oversight and direction for the harbour's activities, including marine safety
- Responsibility for developing policies, plans, systems and procedures
- Ensuring that assessments and reviews are undertaken
- Ensuring that the harbour authority enforces regulations, and establishes appropriate financial arrangements

Harbour authorities are entitled to appoint a Harbour Master and to authorise pilots and may properly entrust the operation of the harbour to such professional people; but they cannot transfer their responsibility. Board members cannot delegate their accountability because they do not have particular skills. They must maintain strategic oversight and direction of all aspects of the harbour's operation.

It is fundamental to an effective safety management system that every harbour authority prescribes 'Designated Person' duties to provide independent assurance to the 'Duty Holder' that the safety management system is working effectively, and to examine the authority's compliance with the Code.

It is recommended that the Council adopts the following arrangements:

	<b>Functions of the Code</b>	<b>Proposed Arrangements</b>
i	'Duty Holder'	Council Cabinet
ii	'Designated Person'	Independent Harbour Authority (to be appointed by the Department)
iii	'Chief Officer'	Maritime Service Manager
iv	'Harbour Master'	Harbour Masters that have been appointed within the Maritime Service

It is anticipated that an annual report would be submitted to the Cabinet.

#### b) Documents

Following the publication of the guidelines originally in 2000, the Council commissioned work to assist with preparing the Gwynedd

Harbours Marine Safety Code Plan. Documents were also produced for Aberdyfi, Barmouth, Porthmadog and Pwllheli Harbours. The Victoria Dock Safety Code is contained within the 'Caernarfon Harbour Safety Code'.

The Council, through a written statement in every harbour, confirms that the Safety Code has been prepared, and that individuals who are interested in the Harbour's work are invited to inspect it.

### c) Harbour Committees

The Code notes the need for harbour authorities to ensure appropriate consultation arrangements with parties that are involved in or are likely to be affected by systems or procedures to be adopted.

At present, there is an individual Consultative Committee for Aberdyfi, Barmouth, Porthmadog and Pwllheli harbours. The constitution of Porthmadog Harbour Consultative Committee is statutory (incorporated in the Porthmadog Harbour Order 1998), but there does not appear to be a formal constitution for the other committees. Consequently, it is considered that there is an opportunity to update current arrangements by adopting a standard constitution, thereby confirming the purpose and specific fields of work in accordance with the Code. A standard constitution is included as Appendix 2, aimed at reconciling the arrangements of the current Harbour Consultative Committees.

The current Committees meet twice a year. It is recommended that this arrangement continues, and that information about these meetings is incorporated into the annual report to be presented to the Cabinet.

### **Next steps and timetable**

It is recommended that the proposed arrangements are adopted and become operational immediately.

## **Views of the statutory officers**

### **Chief Executive:**

"The proposals to tidy arrangements and establish standard procedures for all the harbours are indeed very welcomed and I recommend them."

### **Monitoring Officer:**

"I have had the opportunity of discussing the requirements of the Safety Code with the department and I support the recommendations in the report. In addition, the new constitution for the Consultative Committees was discussed at a meeting of the committee chairs. As these committees report to the Cabinet it is appropriate that the Cabinet agrees their constitution and I am satisfied that the proposals meet the legislative requirements."

### **Head of Finance Department:**

"The Economy and Community Department have confirmed that there are no physical budgetary implications on this report, and that they can take appropriate actions (ensuring 'independent designated person') within their existing resources".

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## **Appendices**

Appendix 1: Marine Safety Code Document (2012)

Appendix 2: Standard Constitution of Gwynedd's Harbour Consultative Committees

# **GWYNEDD COUNCIL**

## **[                     ] HARBOUR CONSULTATIVE COMMITTEE**

### **1. Name**

The Committee is called [                     ] Harbour Consultative Committee.

### **2. Status**

2.1 The Committee is established under article 6 of the Porthmadog Harbour Revision Order 1998.

*or*

The Committee is established under section 102(4) of the Local Government Act 1972.

2.2 The Committee will report to the Council Cabinet. (The Cabinet has the function and responsibility of acting as a harbour authority).

### **3. Membership**

3.1 The membership of the Committee will be:

- Up to four local members from Gwynedd Council.
- The Gwynedd Council Cabinet Member who holds the portfolio for the harbour authority function.
- One member of [                     ] Town Council.
- Up to seven other members to represent the various interests of the users of the harbour.

3.2 The Council Cabinet will appoint Committee members following consultation with the current members of the Committee and users of the harbour.

3.3 The term of membership of the Committee's members will be:

- until the date of the next ordinary local government election
- until the member resigns from the committee
- until the member stops being a councillor or stops representing the interest for which he/she was appointed to the committee to represent
- until the cabinet appoints another member in his/her place (whichever is the shortest).

### **4. Chairman and Vice-chairman**

4.1 In its first meeting after the annual meeting of the Council, the Committee will elect a Chair from amongst its members who are County Councillors to chair its meetings.

4.2 In its first meeting after the annual meeting of the Council, the Committee will elect a Vice-chair from amongst its members who are County Councillors to chair in the absence of the Chair.

4.3 For the avoidance of doubt, rule 10(5) or 10(6) of the Council's Procedural Rules (chairing more than one committee; term of office of the chair) do not apply to the Committee.

## **5. Quorum and Voting**

5.1 Every member of the Committee will have a vote on any matter appearing before the committee.

5.2 The bodies or organisations that represent the interests of the users of the harbour are permitted to send a substitute or delegate to the meetings in the absence of the standing member, and the substitute or delegate will have a vote in the same manner as the standing member.

5.3 A quorum for meetings of the Committee will be a quarter of the members with voting rights, which will include at least one county councillor.

5.4 Observers from each of the other three harbour consultative committees will be permitted to attend the meetings, but they will not have a vote on any matter appearing before the Committee.

## **6. Frequency of Meetings**

6.1 The Committee will normally convene twice a year.

6.2 The Chair will have the right to call an extraordinary meeting of the Committee if he/she is of the opinion that a discussion is needed on any matter between the ordinary meetings of the Committee.

## **7. Terms of Reference**

7.1 The function of the Committee will be to consider and advise the Cabinet on matters relating to the management, safety and development of the harbour.

7.2 The Committee will also consider and advise the Cabinet on any other related matter that is referred to it by the Cabinet for consideration from time to time.

7.3 The Cabinet will have a duty to consult with the Committee on any matter which, in the view of the Cabinet, is likely to significantly affect the management, safety or development of the harbour; and the Cabinet will have a duty to consider any advice given to it by the Committee but will not be obliged to act in accordance with the advice given.

## **8. Order of the meetings**

Subject to any provision to the contrary in this Constitution, the Committee's activities will be managed by the Council's procedural rules.



## Power Vessel Regulations for Gwynedd harbours and coast



1. Every Powerboat or Personal Watercraft user that uses / crosses Gwynedd Council owned, or managed coastal areas, must register the craft with Gwynedd Council. Craft less than 10hp also need to register.
  - 1.1 To obtain registration, a fee shall be paid, and the owner shall confirm valid insurance to a minimum insurance cover of £3 million Third Party.
  - 1.2 The appropriate registration permits must be displayed in a visible position on the port and starboard side of the craft above the waterline - other registration numbers will not be accepted. Craft not displaying the registration permits will not be authorised to launch.
  - 1.3 Access for Powerboats or Personal Watercraft will not be allowed to any of the Council's harbours or beaches if the owner has not registered with Gwynedd Council or if the registration has been withdrawn.
  - 1.4 Launching fees will be payable at all designated launching areas.
2. **Age Requirements:**
  - 2.1 Must be at least 18 years of age to operate a Powerboat or Personal Watercraft.
  - 2.2 Be aged 15 to 17, and possess a R.Y.A. Certificate of Competence for Personal Watercraft, or the RYA Powerboat Level Two Award. The RYA certificate must be available for inspection at all times.
  - 2.3 Be aged 12 to 14, and possess a R.Y.A. Personal Watercraft Certificate of Competence or the RYA Powerboat Level Two Award and operate under direct adult supervision. The definition of "supervision" is such that the adult, as defined in 2.1 above, is present **on board the craft**. The RYA certificate must be available for inspection at all times.
  - 2.4 Under 12 yrs - not permitted to operate a Powerboat or a Personal Watercraft.
3. **Speed Restrictions:**
  - 3.1 A wakeless speed shall be maintained within **50 metres** of another Personal Watercraft, boat, dock, swimmer, skier, angler, fishing equipment, or shoreline.
  - 3.2 Gwynedd Council speed restrictions must be complied with in all designated areas. Where there is no specified speed limit, the maximum speed is **4 KNOTS** within 100 metres of the coastline (from the low water mark) and within all harbours.
  - 3.3 Power craft are not permitted within the Craft Exclusion Zones.
  - 3.4 Power driven vessels are prohibited from entering any beach safety zone unless using a designated launch area at the specified speed limit.
4. Boating under the influence of alcohol, or drugs is illegal.
5. **It is an offence to disturb wildlife.** Vessels navigating coastal waters shall not disturb dolphins, porpoises, sharks or other wildlife.
6. Vehicles are brought onto the launching areas at the owner's own risk and the requirements and directions of Gwynedd Council officers must be adhered to at all times.
7. Navigation of power driven vessels in a responsible manner and with due regard to good seamanship is a requirement. **International Regulations for the Prevention of Collisions at Sea** shall be strictly adhered to at all times.
8. The helmsman of the vessel shall ensure that the approved '**Killcord**' is secured to the engine and is secured in accordance with the manufacturers recommendations. No craft should be under way or making way unless the '**Killcord**' is properly secured. The information symbol indicating that a '**Killcord**' be used correctly at all times **shall be** permanently displayed on the console, or a prominent part of the craft at all times.
9. Water skiing without an independent observer will not be permitted. The towing of inflatable equipment is not permitted within harbour areas, craft exclusion zones, or within 100 metres of the coastline. A minimum of two people shall be onboard towing vessel at all times.
10. Any vessel displaying imitation permits will be reported to the Police immediately.

**THE OWNER / USERS LAUNCHING PERMIT WILL BE WITHDRAWN WITH IMMEDIATE EFFECT IF THE NAVIGATOR OF THE CRAFT FAILS TO COMPLY WITH ANY OF THE ABOVE REGULATIONS.**



# VESSEL REGISTRATION FORM - 2013/14 SEASON

Type of vessel to be registered: Personal Watercraft (Jet Ski)  Powerboat

Customer: New  Existing  Current Registration Number: \_\_\_\_\_

Is the number still displayed on the vessel? Yes  No , Reason: \_\_\_\_\_

### OWNER'S DETAILS (please use capital letters)

First name: \_\_\_\_\_ Surname: \_\_\_\_\_

Address: \_\_\_\_\_

Post Code: \_\_\_\_\_

Tel No: \_\_\_\_\_ Mobile: \_\_\_\_\_

E-mail: \_\_\_\_\_

### DETAILS OF REGISTERED VESSEL

Vessel type: \_\_\_\_\_ Vessel name: \_\_\_\_\_

Main colour: \_\_\_\_\_ Name of beach/ harbour generally used: \_\_\_\_\_

### REQUIREMENT

I agree to abide by the rules and regulations laid down by Gwynedd Council and certify that the vessel is insured for a minimum sum of £3 million third party.

Signature: \_\_\_\_\_ Date: \_\_\_\_\_

#### NOTE:-

- Please make cheques, for postal applications, payable to **GWYNEDD COUNCIL** and return with this completed form to the attention of:- **MARITIME UNIT, GWYNEDD COUNCIL, EMBANKMENT ROAD, PWLLHELI, GWYNEDD, LL53 5AA.** In person application are not accepted here but can register at any of the harbour offices or during the summer season at the main beaches.
- **Allow up to 14 days for the application to be processed.**
- **DO NOT** remove the large registration numbers. Smaller re-validation numbers will be provided and will need to be positioned in the appropriate area on the larger permanent registration number.
- Anyone found with imitation permits will be reported to the Police immediately.

### FOR OFFICE USE ONLY

Type: Registration only  Annual launching  PW  PC

Permanent vessel no: \_\_\_\_\_ Reg. / Launching no: \_\_\_\_\_ Receipt no: \_\_\_\_\_

Total: £ \_\_\_\_\_ Cash Cheque Further details: \_\_\_\_\_

Processed by: \_\_\_\_\_ Issued at: \_\_\_\_\_ Date: \_\_\_\_\_  
(Print name)

#### Data Protection Act

Gwynedd Council is the data controller for the purposes of the above Act. The information provided on this form will be used for harbour data purposes. It can be disclosed to other departments within the Council and other relevant agencies in accordance with the Council's registration under the Act.

**- INCOMPLETE OR ILLEGIBLE FORMS WILL NOT BE PROCESSED -**

**Uned Morwrol a Pharciau Gwledig / Maritime and Country Parks Unit**  
**Cyfanswm wedi Cofrestru Cychod Pŵer - Total number of Powerboat Registrations**

<i>Blwyddyn Year</i>	<i>Harbwr Aberdyfi</i>	<i>Harbwr Abermaw</i>	<i>Harbwr Porthmadog</i>	<i>Harbwr Pwllheli</i>	<i>Morfa Bychan</i>	<i>Traethau Gwynedd</i>	<i>Swyddfa Office</i>	<i>Cyfanswm Total</i>
2005	82	125	120	239	56	184 Abersoch	137	943
2006	80	121	58	199	80	187 Abersoch	332	1057
2007	45	111	39	183	46	102 Abersoch 8 Machroes 40 Trefor	617	1191
2008	37 Harbwr 3 Tywyn	92	30	147	25	65 Abersoch a Machroes 18 Trefor	659	1076
2009	47 Harbwr 1 Tywyn	81 Abermaw 24 Caerddaniel	26	123	30	95 Abersoch 15 Machroes 29 Trefor	702	1173
2010	37 Harbwr 0 Tywyn	112 Abermaw 16 Caerddaniel	28	160	32	110 Abersoch 17 Machroes 90 Warren 18 Trefor 17 Nefyn 38 Morfa Nefyn	714	1389
2011	25 Harbwr 1 Tywyn	63 Abermaw 10 Caerddaniel	24	150	29	62 Abersoch 12 Machroes 12 Warren 31 Trefor 7 Nefyn 45 Morfa Nefyn	701	1172
2012	23 Harbwr 4 Tywyn	48 Abermaw 18 Caerddaniel	23	23	8	70 Abersoch 4 Machroes 13 Trefor 14 Nefyn 25 Morfa Nefyn	604	877
<b>2013</b>	<b>27 Harbwr 9 Tywyn</b>	<b>54 Abermaw 11 Caerddaniel</b>	<b>22</b>	<b>16 Harbwr 60 Hafan</b>	<b>22</b>	<b>92 Abersoch 14 Machroes 22 Trefor 17 Nefyn 24 Morfa Nefyn 38 Aberdaron</b>	<b>553</b>	<b>981</b>

**Uned Morwrol a Pharciau Gwledig / Maritime and Country Parks Unit**  
**Cyfanswm wedi Cofrestru Badau Dwr Personol - Total number of Personal Watercraft Registrations**

<i>Blwyddyn Year</i>	<i>Harbwr Aberdyfi</i>	<i>Harbwr Abermaw</i>	<i>Harbwr Porthmadog</i>	<i>Harbwr Pwllheli</i>	<i>Morfa Bychan</i>	<i>Traethau Gwynedd</i>	<i>Swyddfa Office</i>	<i>Cyfanswm Total</i>
2005	56	153	416	162	-	-	408	1195
2006	51	148	136	108	230	136 Abersoch	399	1208
2007	31	111	66	79	175	90 Abersoch 11 Machroes 6 Trefor	471	1040
2008	32	79	46	68	150	91 Abersoch a Machroes 2 Trefor	403	871
2009	27 Aberdyfi 3 Tywyn	69 Abermaw 18 Caerddaniel	45	51	185	107 Abersoch 8 Machroes	374	892
2010	27 Aberdyfi	83 Abermaw 17 Caerddaniel	39	63	201	99 Abersoch 3 Machroes 22 Warren 1 Trefor 1 Nefyn 9 Morfa Nefyn	400	965
2011	23 Aberdyfi	40 Abermaw 7 Caerddaniel	51	65	168	71 Abersoch 3 Machroes 9 Warren 3 Nefyn 8 Morfa Nefyn	382	830
2012	9 Aberdyfi	37 Abermaw 7 Caerddaniel	25	7	85	53 Abersoch 2 Machroes 6 Morfa Nefyn 3 Nefyn 1 Trefor	390	625
<b>2013</b>	<b>16 Aberdyfi 10 Tywyn</b>	<b>55 Abermaw 6 Caerddaniel</b>	<b>36</b>	<b>2</b>	<b>129</b>	<b>85 Abersoch 4 Machroes 6 Morfa Nefyn 8 Nefyn 2 Trefor 4 Aberdaron</b>	<b>308</b>	<b>671</b>

## *Uned Morwrol a Pharciau Gwledig*

### *Ystadegau Cychod Pŵer v's Cychod Hwyllo a Rhestr Aros - Powerboats v's Sailing Boats and Waiting List*

<i>Harbwr/Marina</i>	<i>Cyfanswm Nifer Angorfeydd</i>	<i>Cyfanswm Cychod ar Angorfeydd</i>	<i>Nifer Cychod Pŵer</i>	<i>Nifer Cychod Hwyllo</i>	<i>Canran (%) Pŵer V's hwyllo</i>
<b>Harbwr Aberdyfi 11</b>	<b>120</b>	<b>95</b>	<b>53</b>	<b>42</b>	<b>55.8% Pŵer 44.2% Hwyllo</b>
<b>Harbwr Aberdyfi 12</b>	<b>120</b>	<b>86</b>	<b>54</b>	<b>32</b>	<b>62.79% Pŵer 37.21% Hwyllo</b>
<b>Harbwr Aberdyfi 13</b>	<b>120</b>	<b>80</b>	<b>54</b>	<b>26</b>	<b>67.5% Pŵer 32.5% Hwyllo</b>
<b>Harbwr Abermaw 11</b>	<b>140</b>	<b>94</b>	<b>53</b>	<b>41</b>	<b>56.4% Pŵer 43.6% Hwyllo</b>
<b>Harbwr Abermaw 12</b>	<b>140</b>	<b>91</b>	<b>57</b>	<b>34</b>	<b>62.64% Pŵer 37.36% Hwyllo</b>
<b>Harbwr Abermaw 13</b>	<b>140</b>	<b>92</b>	<b>30</b>	<b>62</b>	<b>32.6% Pŵer 67.4% Hwyllo</b>
<b>Harbwr Porthmadog 11</b>	<b>238</b>	<b>173</b>	<b>66</b>	<b>107</b>	<b>38.2% Pŵer 61.8% Hwyllo</b>
<b>Harbwr Porthmadog 12</b>	<b>238</b>	<b>164</b>	<b>57</b>	<b>107</b>	<b>34.76% Pŵer 65.24% Hwyllo</b>
<b>Harbwr Porthmadog 13</b>	<b>238</b>	<b>162</b>	<b>103</b>	<b>59</b>	<b>63.6% Pŵer 36.4% Hwyllo</b>
<b>Harbwr Pwllheli 11</b>	<b>181</b>	<b>121</b>	<b>36</b>	<b>85</b>	<b>29.8% Pŵer 70.2% Hwyllo</b>
<b>Harbwr Pwllheli 12</b>	<b>126</b>	<b>90</b>	<b>33</b>	<b>57</b>	<b>36.67% Pŵer 63.33% Hwyllo</b>
<b>Harbwr Pwllheli 13</b>	<b>114</b>	<b>87</b>	<b>39</b>	<b>48</b>	<b>44.8% Pŵer 55.2% Hwyllo</b>

Hafan Pwllheli 11	410	363	192	171	53% Pwer 47% Hwyllo
Hafan Pwllheli 12	410	339	174	165	51.33% Pwer 48.67% Hwyllo
<b>Hafan Pwllheli 13</b>	<b>410</b>	<b>302</b>	<b>153</b>	<b>149</b>	<b>50.66% Pwer</b> <b>49.34% Hwyllo</b>
Doc Fictoria 11	48	48	17	31	35.4% Pwer 64.6% Hwyllo
Doc Fictoria 12	100	97	39	58	40.21% Pwer 59.79% Hwyllo
<b>Doc Fictoria 13</b>	<b>100</b>	<b>100</b>	<b>37</b>	<b>63</b>	<b>37% Pwer</b> <b>63% Hwyllo</b>
Cyfanswm 11	1173	894	417	477	46.6% Pwer 53.4% Hwyllo
Cyfanswm 12	1134	867	414	453	47.75% Pwer 52.25% Hwyllo
<b>Cyfanswm 13</b>	<b>1122</b>	<b>823</b>	<b>416</b>	<b>407</b>	<b>50.5% Pwer</b> <b>49.5% Hwyllo</b>
Rhestr Diddordeb Hafan 12	410	124	87	37	70.2% Pwer 29.8% Hwyllo
<b>Rhestr Diddordeb Hafan 13</b>	<b>410</b>	<b>76</b>	<b>54</b>	<b>22</b>	<b>71.1% Pwer</b> <b>28.9% Hwyllo</b>
Rhestr Diddordeb Doc Fic 12	100	106	33	73	31.1% Pwer 68.9% Hwyllo
<b>Rhestr Diddordeb Doc Fic 13</b>	<b>100</b>	<b>113</b>	<b>38</b>	<b>75</b>	<b>33.62% Pwer</b> <b>66.37% Hwyllo</b>

## HARBWR PWLLHELI HARBOUR

**Blwyddyn / Year : 2013**

<i>Enw Cwch/ Name of Boat</i>	<i>Hyd y Cwch/ Overall Length</i>	<i>Dyfnder y Cwch/ Draught</i>	<i>Cwch Pwer neu Hwylio/ Power Boat or Sailing</i>	<i>Lleol neu Eraill/Local or Other</i>
Aeolus	7.92	0.91	Hwylio/ Sailing	Lleol/ Local
Aliama	7.92	1.06	Hwylio/ Sailing	Lleol/ Local
Annabella	9.94	1.41	Hwylio/ Sailing	Eraill/ Other
Ancoran III	9.45	1.30	Hwylio/ Sailing	Lleol/ Local
Antara	6.00	0.76	Pwer/ Power	Lleol/ Local
Ar-Mor	5.18	0.62	Hwylio/ Sailing	Lleol/ Local
Avalon	11.28	1.50	Hwylio/ Sailing	Eraill/ Other
Aquajazz	4.88	0.30	Pwer/ Power	Lleol/ Local
Aquaries	7.62	0.61	Pwer/ Power	Lleol/ Local
Beaurepaire	6.62	1.23	Hwylio/ Sailing	Eraill/ Other
Beaver	5.79	0.40	Hwylio/ Sailing	Lleol/ Local
Blue Moon	7.00	1.00	Hwylio/ Sailing	Lleol/ Local
Capricorn	7.13	0.90	Pwer/ Power	Lleol/ Local
Cariad	7.00	0.76	Pwer/ Power	Lleol/ Local
Charlotte Grace	7.00	0.32	Pwer/ Power	Eraill/ Other
CO799	7.00	0.30	Pwer/ Power	Lleol/ Local
CO827	7.00	0.30	Pwer/ Power	Lleol/ Local
Corona	5.20	0.60	Pwer/ Power	Lleol/ Local
Dog House	6.71	0.80	Hwylio/ Sailing	Eraill/ Other
Ellen Louise	8.53	0.76	Hwylio/ Sailing	Eraill/ Other
Firmhelm Plymouth Pilot	5.70	0.61	Pwer/ Power	Lleol/ Local
Flipper	5.18	1.00	Hwylio/ Sailing	Lleol/ Local
George Boy	5.30	0.60	Pwer/ Power	Lleol/ Local
Glas y Dorlan	4.88	0.30	Pwer/ Power	Lleol/ Local
Glen Fruin	7.32	1.52	Hwylio/ Sailing	Lleol/ Local
Good Prospect	9.75	2.13	Pwer/ Power	Lleol/ Local
Goodwind	5.00	0.30	Hwylio/ Sailing	Lleol/ Local
Gwenllian	8.50	1.30	Hwylio/ Sailing	Lleol/ Local
Haf-Aled III	11.58	1.00	Pwer/ Power	Lleol/ Local
Handsome Jack	7.01	0.60	Hwylio/ Sailing	Lleol/ Local
Happy Hooker	6.40	0.91	Pwer/ Power	Lleol/ Local
Harmony of Mersea	6.10	0.61	Hwylio/ Sailing	Lleol/ Local
Idle Thoughts	6.10	0.91	Hwylio/ Sailing	Lleol/ Local
Innuendo	6.71	1.00	Hwylio/ Sailing	Lleol/ Local
Ivernia	5.49	0.91	Pwer/ Power	Lleol/ Local
Jabberwock	7.00	0.61	Hwylio/ Sailing	Eraill/ Other
Jangle	9.70	0.80	Hwylio/ Sailing	Lleol/ Local
Jeapers	6.10	0.76	Hwylio/ Sailing	Eraill/ Other
Jollys	6.40	0.30	Hwylio/ Sailing	Eraill/ Other
Jumbo Too	5.94	0.63	Pwer/ Power	Lleol/ Local
Katy Jo	4.88	0.60	Pwer/ Power	Lleol/ Local
Kingfisher	5.97	0.76	Pwer/ Power	Lleol/ Local
Laura	5.49	0.60	Pwer/ Power	Lleol/ Local
Libeando	4.80	0.61	Hwylio/ Sailing	Lleol/ Local

Lugger Off	5.18	0.30	Hwylio/ Sailing	Lleol/ Local
Millie II	9.00	0.91	Pwer/ Power	Eraill/ Other
Miss Molly	6.70	1.22	Hwylio/ Sailing	Eraill/ Other
Mor-Ann	5.18	0.40	Pwer/ Power	Lleol/ Local
Morgane	9.40	1.70	Hwylio/ Sailing	Lleol/ Local
Mustang	7.60	1.00	Hwylio/ Sailing	Eraill/ Other
Nimbus	8.20	1.50	Hwylio/ Sailing	Eraill/ Other
Oaklander	7.82	0.30	Hwylio/ Sailing	Eraill/ Other
Pagan	9.50	1.83	Hwylio/ Sailing	Eraill/ Other
Pauline J	9.75	2.20	Pwer/ Power	Lleol/ Local
Pegasus	5.18	0.61	Hwylio/ Sailing	Lleol/ Local
Plumbago	5.18	0.30	Hwylio/ Sailing	Lleol/ Local
Qurencia	5.18	0.61	Hwylio/ Sailing	Lleol/ Local
Rebellion	10.36	1.83	Hwylio/ Sailing	Eraill/ Other
Robijo	6.10	0.61	Pwer/ Power	Lleol/ Local
Rockhopper	4.88	0.40	Pwer/ Power	Lleol/ Local
Sally Ann	7.00	0.76	Pwer/ Power	Lleol/ Local
Salty Dog	7.30	1.00	Hwylio/ Sailing	Eraill/ Other
Scallywag o Lyn	7.32	1.52	Hwylio/ Sailing	Lleol/ Local
Seaview	8.00	0.30	Pwer/ Power	Lleol/ Local
Shetland	4.88	0.30	Pwer/ Power	Lleol/ Local
Shropshire Lass	8.00	0.85	Hwylio/ Sailing	Eraill/ Other
Silver Plover	7.92	0.91	Hwylio/ Sailing	Eraill/ Other
Skylark	7.69	1.14	Hwylio/ Sailing	Lleol/ Local
Solitair	5.18	0.60	Hwylio/ Sailing	Lleol/ Local
Southern Swinger	9.50	0.61	Hwylio/ Sailing	Eraill/ Other
Sporting Chance	7.32	0.91	Hwylio/ Sailing	Lleol/ Local
Tempus Fugit	6.40	0.61	Pwer/ Power	Lleol/ Local
Three Cheers	16.45	0.76	Hwylio/ Sailing	Lleol/ Local
Top Cat	7.90	1.40	Hwylio/ Sailing	Eraill/ Other
Tri-Helena-C	8.00	1.40	Hwylio/ Sailing	Eraill/ Other
Vectis Enterprise	10.00	1.12	Pwer/ Power	Lleol/ Local
Vivace	7.00	0.76	Hwylio/ Sailing	Eraill/ Other
Water Wisp	7.13	0.76	Hwylio/ Sailing	Lleol/ Local
Westerley Breeze	7.62	0.46	Pwer/ Power	Eraill/ Other
White Hawk II	10.00	1.50	Hwylio/ Sailing	Lleol/ Local
White Lady	8.03	1.02	Hwylio/ Sailing	Lleol/ Local
Windy	7.32	0.61	Pwer/ Power	Lleol/ Local
Wingspan II	5.95	0.30	Pwer/ Power	Eraill/ Other
Winter Dreams	9.00	1.00	Hwylio/ Sailing	Eraill/ Other
<b><i>Cyfanswm/ Total</i></b>	<b>608.59</b>	<b>71.53</b>		
<b><i>Cyfartaledd/ Average</i></b>	<b>7.25</b>	<b>0.85</b>		
<b><i>Nifer o Gychod/ Number of Boats</i></b>	<b>84</b>			



***Uned Morwrol / Maritime Unit***  
***Ystadegau angorfeydd – Mooring statistics***

<b><i>Harbwr Harbour</i></b>	<b><i>Nifer o Angorfeydd Available no of moorings</i></b>	<b><i>Preswlydd Occupancy</i></b>	<b><i>Preswyl yng Ngwynedd Residing in Gwynedd</i></b>	<b><i>Eraill Others</i></b>
<i>Aberdyfi 2005</i>	120	113 (94.1%)	50 (44.0%)	63 (56.0%)
<i>Aberdyfi 2006</i>	120	108 (90.0%)	47 (43.5%)	61 (56.5%)
<i>Aberdyfi 2007</i>	120	100 (83.3%)	40 (40%)	60 (60%)
<i>Aberdyfi 2008</i>	120	102 (85.0%)	39 (38.0%)	63 (62.0%)
<i>Aberdyfi 2009</i>	120	102 (85%)	49 (48%)	53 (52%)
<i>Aberdyfi 2010</i>	120	97 (80.8%)	43 (44.4%)	54 (55.6%)
<i>Aberdyfi 2011</i>	120	95 (79.2%)	45 (47.4%)	50 (52.6%)
<i>Aberdyfi 2012</i>	120	86 (71.7%)	37 (43.02%)	49 (56.98%)
<b><i>Aberdyfi 2013</i></b>	<b>120</b>	<b>80 (66.7%)</b>	<b>40 (33.3%)</b>	<b>40 (33.3%)</b>
<i>Abermaw 2005</i>	140	115 (82.0%)	57 (49.5%)	58 (50.5%)
<i>Abermaw 2006</i>	140	116 (82.9%)	57 (49.1%)	59 (50.9%)
<i>Abermaw 2007</i>	140	113 (80.7%)	44 (38.9%)	69 (53.1%)
<i>Abermaw 2008</i>	140	104 (74.3%)	49 (47.0%)	55 (53.0%)
<i>Abermaw 2009</i>	140	100 (71%)	57 (57%)	43 (43%)
<i>Abermaw 2010</i>	140	99 (70.7%)	57 (57.6%)	42 (42.4%)
<i>Abermaw 2011</i>	140	94 (67.1%)	57 (60.6%)	37 (39.4%)
<i>Abermaw 2012</i>	140	91 (65%)	55 (60.4%)	36 39.6%)
<b><i>Abermaw 2013</i></b>	<b>140</b>	<b>92 (65.7%)</b>	<b>55 (39.3%)</b>	<b>37 (26.4%)</b>
<i>Porthmadog 2005</i>	273	220 (80.0% )	53 (24%)	167 (75.9% )
<i>Porthmadog 2006</i>	273	204 (74.7%)	63 (30.9%)	141 (69.1%)
<i>Porthmadog 2007</i>	273	208 (76.2%)	73 (35.1%)	135 (64.9%)
<i>Porthmadog 2008</i>	273	195 (71.4%)	53 (27.0%)	143 (73%)
<i>Porthmadog 2009</i>	238	180 (75%)	47 (26%)	133 (74%)
<i>Porthmadog 2010</i>	238	177 (74.36%)	56 (31.6%)	121 (68.4%)
<i>Porthmadog 2011</i>	238	173 (72.7%)	123 (71.1%)	50 (28.9%)
<i>Porthmadog 2012</i>	238	164 (72.7%)	38 (23.2%)	126 (76.8%)
<b><i>Porthmadog 2013</i></b>	<b>238</b>	<b>162 (68.1%)</b>	<b>45 (18.9%)</b>	<b>117 (49.2%)</b>

<i>Pwllheli 2005</i>	175	173 (99.0%)	66 (38%) TBC	107 (62.0%) TBC
<i>Pwllheli 2006</i>	181	169 (93.4%)	75 (44.4%)	94 (55.6%)
<i>Pwllheli 2007</i>	181	163 (90.05%)	69 (42.3%)	94 (57.7%)
<i>Pwllheli 2008</i>	181	148 (81.7%)	74 (50.0%)	74 (50.0%)
<i>Pwllheli 2009</i>	181	151 (83%)	73 (48%)	78 (52%)
<i>Pwllheli 2010</i>	181	140 (77.4%)	73 (52.1%)	67 (47.9%)
<i>Pwllheli 2011</i>	181	121 (66.9%)	62 (51.2%)	59 (48.8%)
<i>Pwllheli 2012</i>	121	90 (74.4%)	31 (34.4%)	59 (65.6%)
<b><i>Pwllheli 2013</i></b>	<b>114</b>	<b>84 (73.68%)</b>	<b>59 (70.24%)</b>	<b>25(29.76%)</b>
<i>Hafan 2005</i>	411	411 (100%)	121 (29.5%)	290 (70.5%)
<i>Hafan 2006</i>	412	412 (100%)	121 (29.5%)	291 (70.5%)
<i>Hafan 2007</i>	411	411 (100%)	125 (30%)	286 (70%)
<i>Hafan 2008</i>	410	410 (100%)	116 (28.0%)	294 (72.0%)
<i>Hafan 2009</i>	410	407 (99%)	107 (26%)	300 (74%)
<i>Hafan 2010</i>	410	408 (99%)	105 (26%)	303 (74%)
<i>Hafan 2011</i>	410	363 (88.5%)	78 (21.5%)	285 (78.5%)
<i>Hafan 2012</i>	410	339 (82.68%)	75 (22.1%)	264 (77.9%)
<b><i>Hafan 2013</i></b>	<b>410</b>	<b>302 (73.66 %)</b>	<b>68 (22.52%)</b>	<b>234 (77.48%)</b>
<i>Doc Fictoria 2005</i>	49	49 (100%)	14 (28.6%)	35 (71.4%)
<i>Doc Fictoria 2006</i>	49	49 (100%)	14 (28.6%)	35 (71.4%)
<i>Doc Fictoria 2007</i>	49	49 (100%)	15 (30.6%)	34 (69.4%)
<i>Doc Fictoria 2008</i>	49	49 (100%)	17 (35.0%)	32 (65.0%)
<i>Doc Fictoria 2009</i>	49	49 (100%)	19 (39%)	30 (61%)
<i>Doc Fictoria 2010</i>	48	48 (100%)	18 (37.5%)	30 (62.5%)
<i>Doc Fictoria 2011</i>	48	48 (100%)	17 (35%)	31 (64.6%)
<i>Doc Fictoria 2012</i>	100	97 (97%)	32 (33%)	65 (67%)
<b><i>Doc Fictoria 2013</i></b>	<b>100</b>	<b>100 (100%)</b>	<b>27 (27%)</b>	<b>73 (73%)</b>

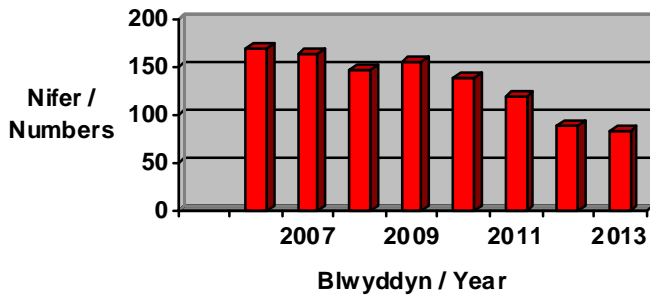
<i>Cyfanswm/Totals 2005</i>	<i>1168</i>	<i>1057</i>	<i>335</i>	<i>722</i>
<i>Cyfanswm/Totals 2006</i>	<i>1175</i>	<i>1053</i>	<i>374</i>	<i>679</i>
<i>Cyfanswm/ Totals 2007</i>	<i>1174</i>	<i>1044</i>	<i>366</i>	<i>678</i>
<i>Cyfanswm/ Totals 2008</i>	<i>1173</i>	<i>1008</i>	<i>348</i>	<i>661</i>
<i>Cyfanswm/ Totals 2009</i>	<i>1138</i>	<i>989</i>	<i>352</i>	<i>637</i>
<i>Cyfanswm/ Totals 2010</i>	<i>1137</i>	<i>969</i>	<i>352</i>	<i>617</i>
<i>Cyfanswm/ Totals 2011</i>	<i>1137</i>	<i>894</i>	<i>309</i>	<i>585</i>
<i>Cyfanswm/ Totals 2012</i>	<i>1129</i>	<i>867</i>	<i>268</i>	<i>599</i>
<b><i>Cyfanswm/ Totals 2013</i></b>	<b><i>1122</i></b>	<b><i>820</i></b>	<b><i>294</i></b>	<b><i>526</i></b>
<i>Canran/Percentages 2005</i>	<i>100%</i>	<i>90.5%</i>	<i>31.7%</i>	<i>68.3%</i>
<i>Canran/Percentages 2006</i>	<i>100%</i>	<i>89.6%</i>	<i>35.5%</i>	<i>64.5%</i>
<i>Canran/ Percentages 2007</i>	<i>100%</i>	<i>88.9%</i>	<i>35.1%</i>	<i>64.9%</i>
<i>Canran/ Percentages 2008</i>	<i>100%</i>	<i>86%</i>	<i>34.5%</i>	<i>65.5%</i>
<i>Canran/ Percentages 2009</i>	<i>100%</i>	<i>84%</i>	<i>36%</i>	<i>64%</i>
<i>Canran/ Percentages 2010</i>	<i>100%</i>	<i>78.6%</i>	<i>36.3%</i>	<i>63.7%</i>
<i>Canran/ Percentages 2011</i>	<i>100%</i>	<i>76.8%</i>	<i>34.6%</i>	<i>65.4%</i>
<i>Canran/ Percentages 2012</i>	<i>100%</i>	<i>76.8%</i>	<i>30.9%</i>	<i>69.1%</i>
<b><i>Canran/ Percentages 2013</i></b>	<b><i>100%</i></b>	<b><i>73.1%</i></b>	<b><i>35.9%</i></b>	<b><i>64.1%</i></b>

# HARBWR PWLLHELI HARBOUR

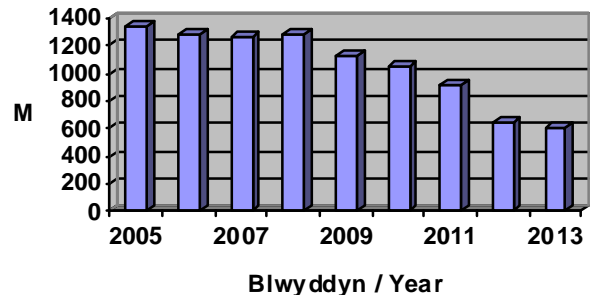
## Cymhariaeth o Ystadegau Cychod Comparison of Boat Statistics

	2006	2007	2008	2009	2010	2011	2012	2013
<b>Nifer o Gychod /</b> Number of Boats	169	164	148	155	140	121	90	84
<b>Cyfanswm Hydoedd /</b> Total LOA	1289.87	1262.30	1121.56	1123.15	1050.37	922.16	648.24	608.59
<b>Cyfartaledd Hyd /</b> Average Length	7.63	7.70	7.58	7.44	7.50	7.62	7.20	7.25
<b>Cyfanswm Dyfnder /</b> Total Draught	171.85	169.40	145.85	156.85	141.52	120.09	76.80	71.53
<b>Cyfartaledd Dyfnder /</b> Average Draught	1.02	1.03	0.99	0.99	1.01	0.99	0.85	0.85

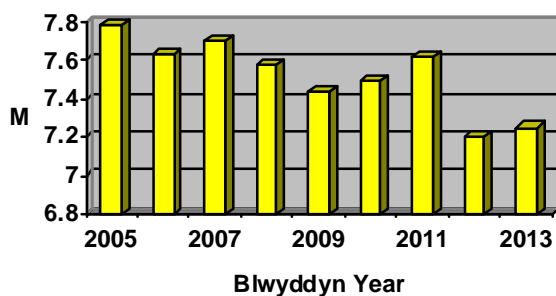
**Nifer o Gychod / Number of Boats**



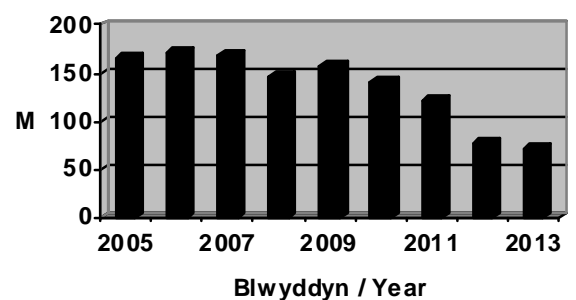
**Cyfanswm Hydoedd / Total Length**



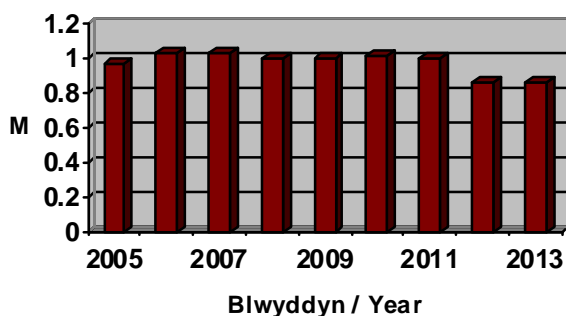
**Cyfartaledd Hyd / Average Length**



**Cyfanswm Dyfnder / Total Draught**



**Cyfartaledd Dyfnder / Average Draught**



# CYMHARIAETH O YSTADEGAU CYCHOD YM MHOB HARBWR 2013

## COMPARISON OF BOAT STATISTICS AT EACH HARBOUR 2013

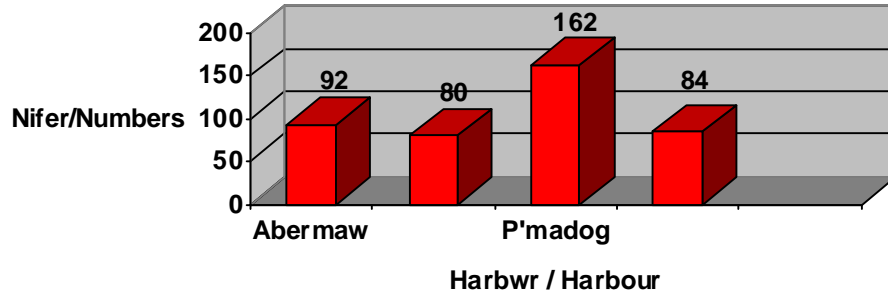


Harbwr Harbour	Nifer o Gychod Number of Boats	Cyfanswm Hydoedd Total Overall Length	Cyfartaledd Hyd Average Length	Cyfanswm Dyfnder Total Draught	Cyfartaledd Dyfnder Average Draught
<b>Abermaw</b>	<b>92</b>	<b>696.16</b>	<b>7.57</b>	<b>83.82</b>	<b>0.91</b>
<b>Aberdyfi</b>	<b>80</b>	<b>532.01</b>	<b>6.65</b>	<b>62.62</b>	<b>0.78</b>
<b>Porthmadog</b>	<b>162</b>	<b>1311.37</b>	<b>8.09</b>	<b>148.32</b>	<b>0.92</b>
<b>Pwllheli</b>	<b>84</b>	<b>608.59</b>	<b>7.25</b>	<b>71.53</b>	<b>0.85</b>
<b>Cyfansymiau holl harbrau Totals of all harbours</b>	<b>418</b>	<b>3143.35</b>	<b>29.56</b>	<b>366.29</b>	<b>3.46</b>
<b>Cyfartaleddau holl harbrau Averages of all harbours</b>	<b>104.50</b>	<b>785.84</b>	<b>7.39</b>	<b>91.57</b>	<b>0.87</b>

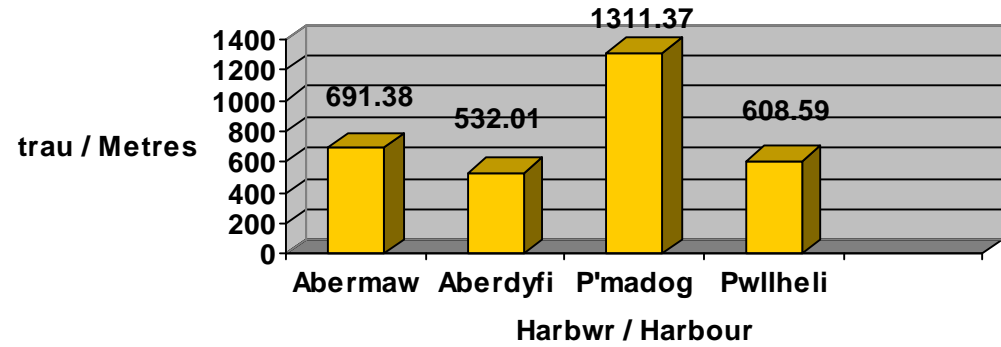
# Darlun o ystadegau cychod ym mhob harbwr.

## Analysis of boat statistics at each harbour.

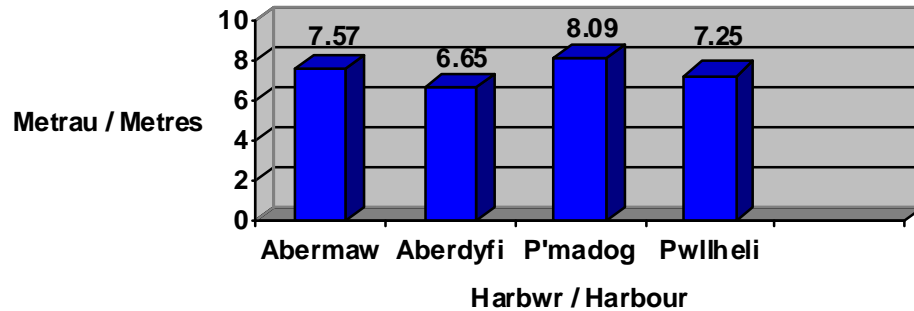
Nifer o Gychod / Number of Boats



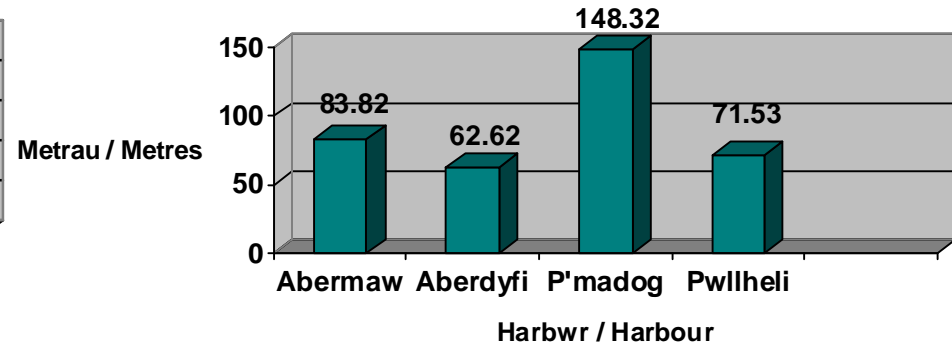
Cyfanswm Hyd / Total LOA



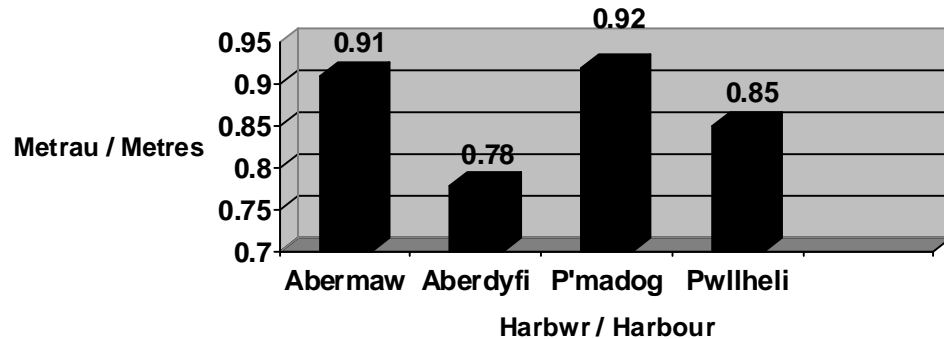
Cyfartaledd Hyd / Average LOA



Cyfanswm Dyfnder / Total Draught

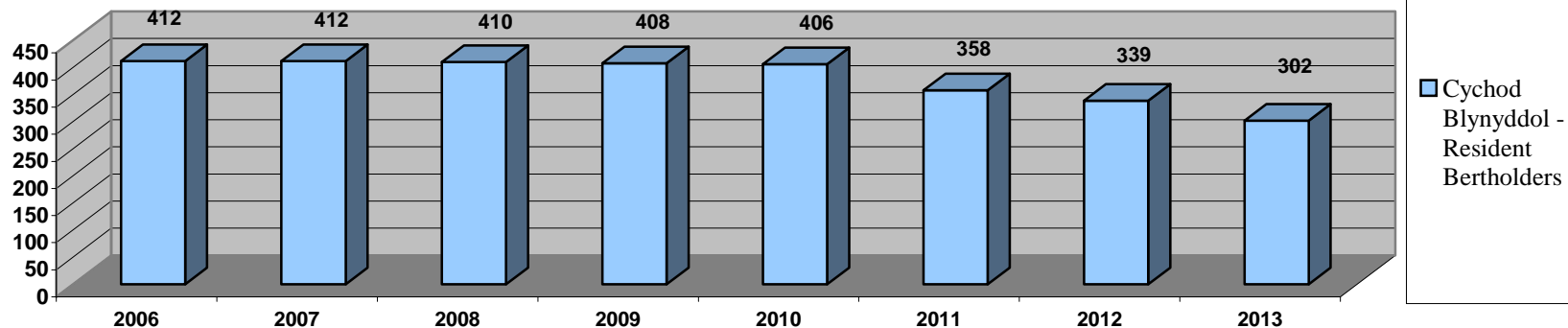


Cyfartaledd Dyfnder / Average Draught

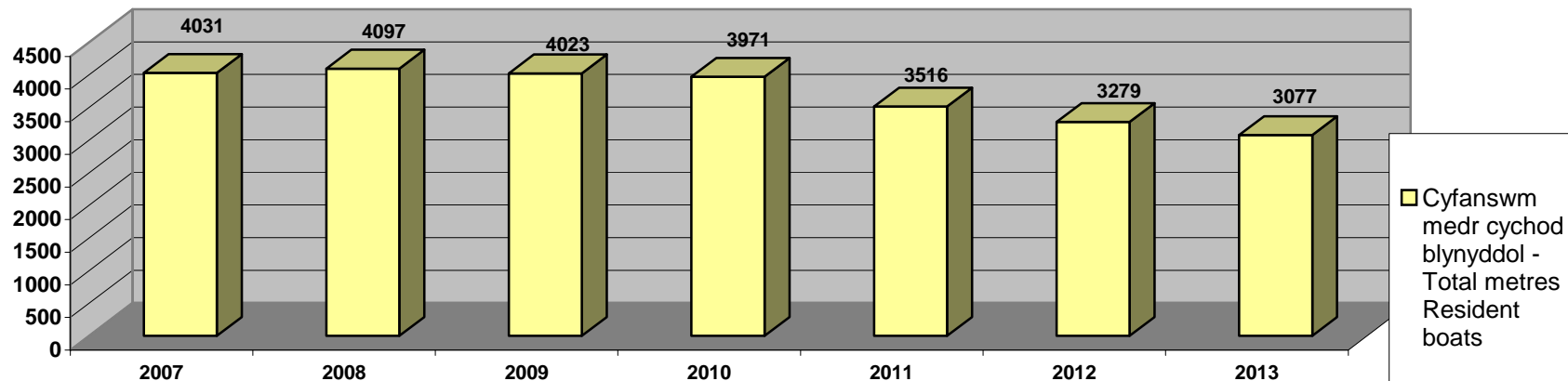


**Ystadegau Hafan Pwllheli - i Hydref 2013**  
**Annual Statistics for Hafan Pwllheli - to October 2013**

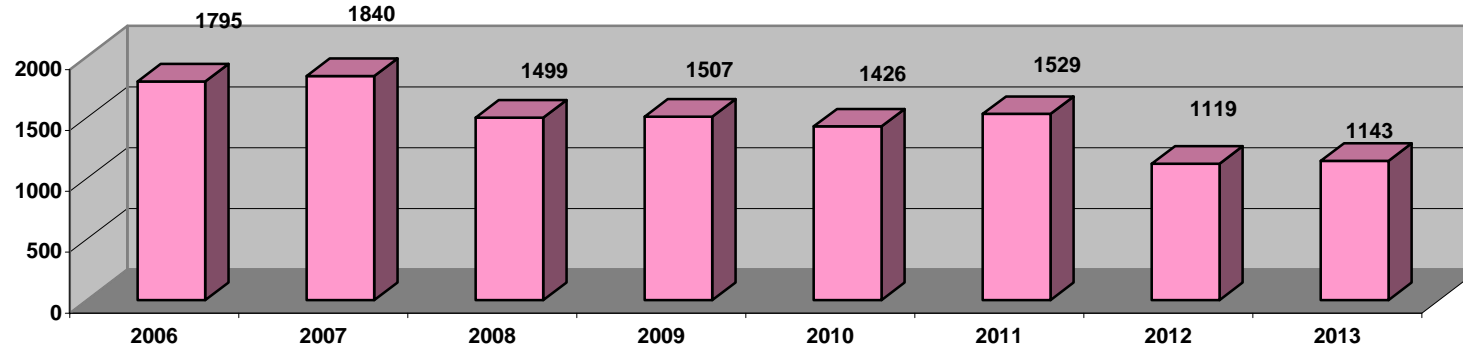
**Cychod Blynyddol - Resident Bertholders**



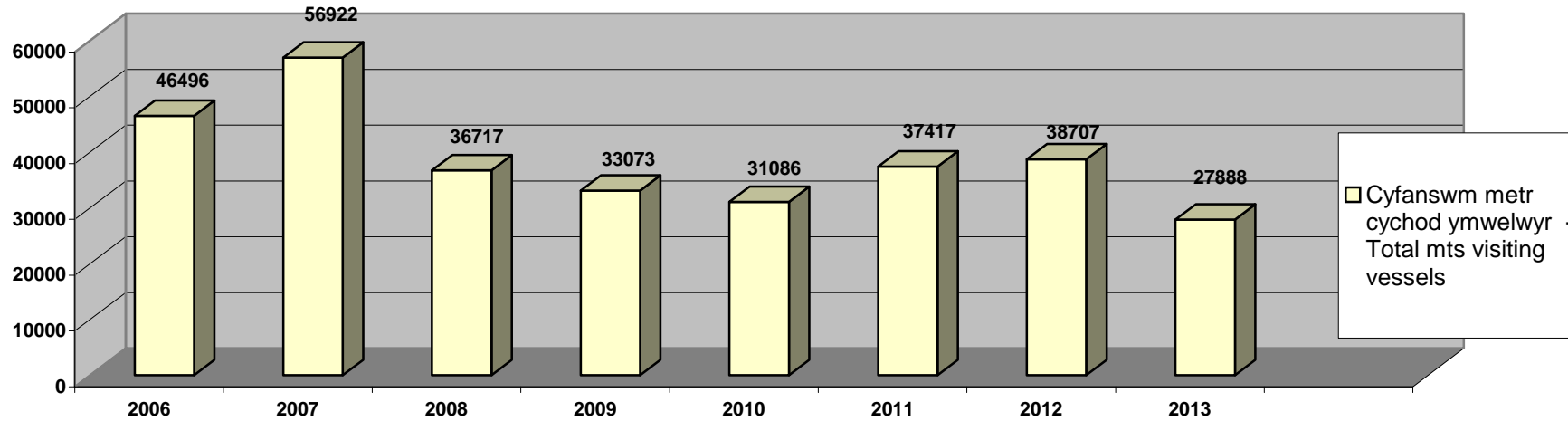
**Cyfanswm medr cychod blynyddol - Total metres Resident boats**



Nifer o gychod ymwelwyr mewn blwyddyn - No. of visiting vessels per year

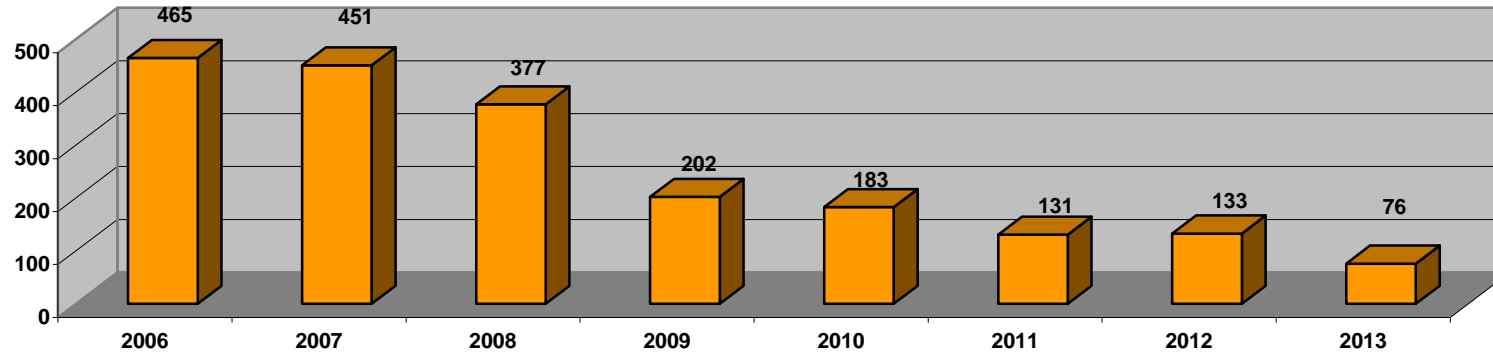


Cyfanswm metr cychod ymwelwyr - Total mts visiting vessels

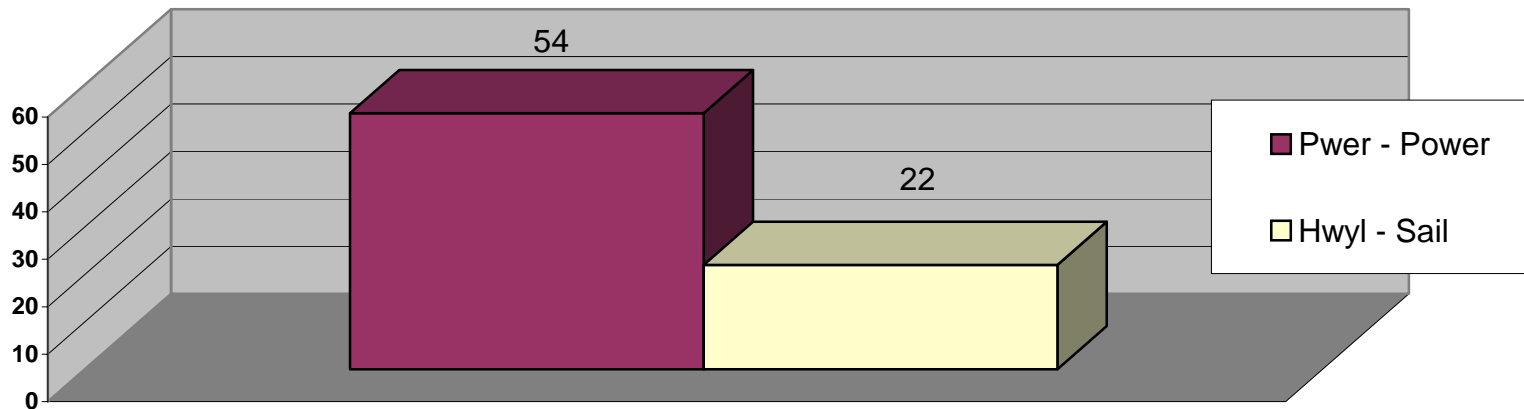




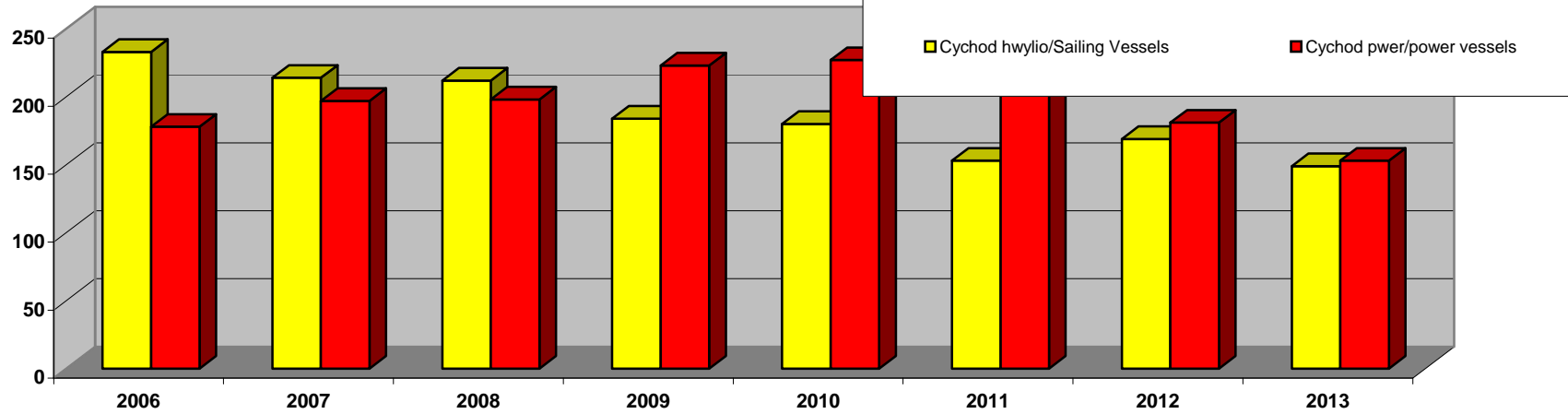
Nifer o gychod ar yr rhestr diddordeb mewn angorfa - No. of vessels on the Expressions of Interest list



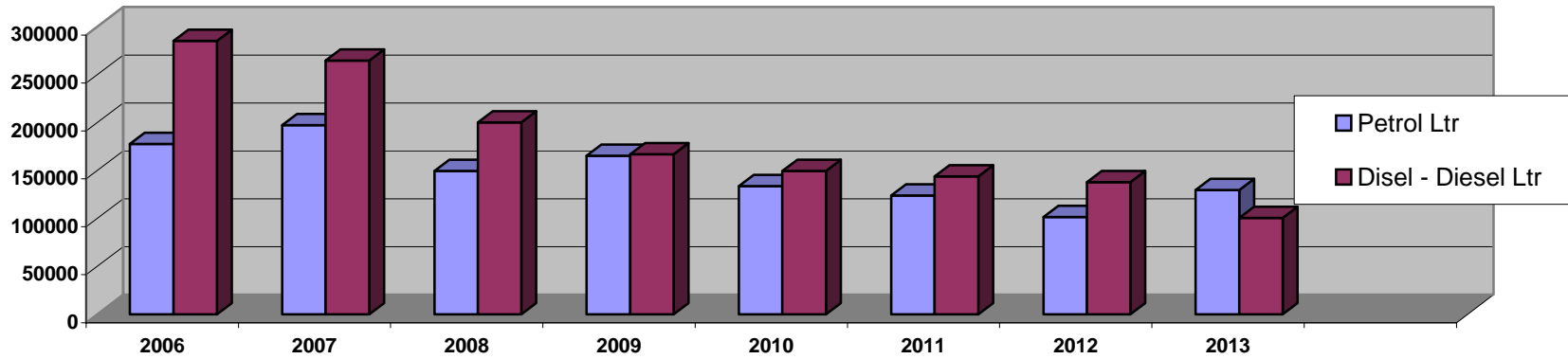
Cychod Hwyl/Pwer ar yr rhestr diddordeb mewn angorfa - No of Sail/Power vessels on the Expressions of Interest list



Nifer o gyhoch Hwyllo/Pwer yn yr Hafan - No. of sailing/power vessels in the Hafan



Gwerthiant Petrol/Disel - Petrol/Diesel sales



**Dadansoddiad o pam fod perchennog doc yn gadel - 1taf Ebrill i 31ain o Fawrth**  
*Analysis of why resident bertholders leave 1st April to 31st March*

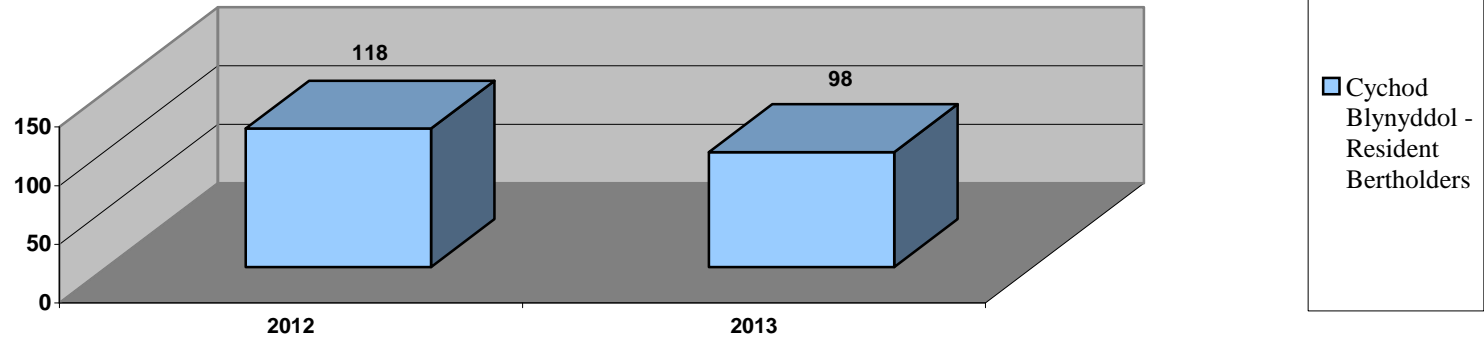
	2006	2007	2008	2009	2010	2011	2012	2013
Wedi gwerthu cwch/sold boat	9	18	2	12	15	12	20	2
Ardal newydd/New Cruising Ground	5	11	5	4	10	12	26	2
Parcio a lansio/Park and Launch	0	0	0	0	6	2	0	0
Ysgariad/Divorce	0	0	0	0	0	0	0	0
Dim rheswm/No reason given	8	18	34	30	28	24	17	1
Rhu ddrud/Too expensive	4	13	14	3	6	2	3	0
Methdalwr/Bankrupt	1	0	1	6	1	0	2	1
Iechyd/ill health	1	5	7	6	3	8	4	0
Blwyddyn allan/Year out	3	8	8	13	10	5	3	1
Gweithio dramor/Work abroad	0	0	0	0	0	0	0	0
Carthu/Dredging	0	0	0	2	2	8	4	0
Adeiladu cwch newydd/Building new boat	0	0	0	0	0	0	0	0
<b>Cyfanswm/Total</b>	<b>31</b>	<b>73</b>	<b>71</b>	<b>76</b>	<b>81</b>	<b>73</b>	<b>79</b>	<b>7</b>

Hyd at Hydref 2013  
Up to October 2013

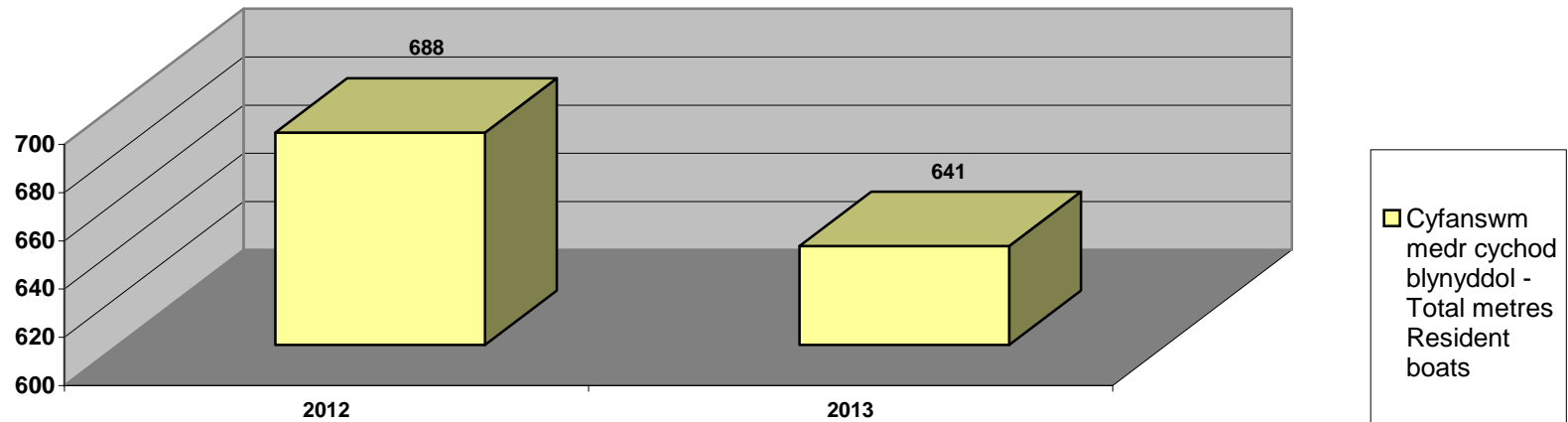


**Ystadegau *Harbwr Pwllheli* - i Hydref 2013**  
**Annual Statistics for *Pwllheli Harbour* - to October 2013**

**Cychod Blynyddol - Resident Bertholders**



**Cyfanswm medr cychod blynyddol - Total metres Resident boats**



# Financial Report 2012-2013

## DG52 - Harbwr Pwllheli Harbour



			Expenditure	
Account	Discription	Budget	Income	Remainder
0130	<b>Total Staff Costs</b>	30,581	30,851.36	270.36
			Expenditure	
Account	Discription	Budget	Income	Remainder
1200	<b>Total Property Costs</b>	15,770	70,988.16	55,218.16
			Expenditure	
Account	Discription	Budget	Income	Remainder
2100	<b>Total Boat Costs</b>	670	0.00	-670.00
			Expenditure	
Account	Discription	Budget	Income	Remainder
3100	<b>Total Goods and Services</b>	7,370	4,382.39	-2,987.64
			Expenditure	
Account	Discription	Budget	Income	Remainder
6328	<b>Total Central Charges</b>	0	0.00	0.00
<b>Total Expenditure</b>		<b>54,391</b>	<b>106,221.88</b>	<b>51,830.88</b>
			Expenditure	
Account	Discription	Budget	Income	Remainder
7983	<b>Total Income</b>	<b>-103,810</b>	<b>-118,116.16</b>	<b>-14,306.16</b>
<b>Total Costs Overall Under Maritime Management</b>		<b>-49,419</b>	<b>-11,894.28</b>	<b>37,524.72</b>

# Budgetary Report 2012-2013

## DG51 - Hafan Pwllheli



		Expenditure		
Account	Discription	Budget	Income	Remainder
0130	<b>Total Staff Costs</b>	254,007	248,177.23	-5,829.77
		Expenditure		
Account	Discription	Budget	Income	Remainder
1200	<b>Total Property Costs</b>	301,680	439,063.84	137,383.84
		Expenditure		
Account	Discription	Budget	Income	Remainder
2100	<b>Total Boat Costs</b>	10,590	5,344.32	-5,245.68
		Expenditure		
Account	Discription	Budget	Income	Remainder
3100	<b>Total Goods and Services</b>	87,060	171,855.55	84,795.55
		Expenditure		
Account	Discription	Budget	Income	Remainder
6328	<b>Total Central Charges</b>	0	19.17	19.17
	<b>Total Expenditure</b>	<b>653,337</b>	<b>864,460.11</b>	<b>211,123.11</b>
		Expenditure		
Account	Discription	Budget	Income	Remainder
7983	<b>Total Income</b>	<b>-1,325,289</b>	<b>-1,655,358.47</b>	<b>-330,069.47</b>
	<b>Total Costs Overall Under Maritime Management</b>	<b>-671,952</b>	<b>-790,898.36</b>	<b>-118,946.36</b>

# Economi a Chymuned

## MARITIME AND COUNTRY PARKS UNIT

		Budget				2013-14
HARBOURS		Pwllheli DG52	Porthmadog DG53	Abermaw DG54	Aberdyfi DG55	Total
	Reference	£	£	£	£	£
<b>Staff</b>						
Salaries	DG**0130	23,620	32,810	39,600	39,600	135,630
National Insurance	DG**0230	1,610	1,710	3,060	2,440	8,820
Superannuation	DG**0330	5,370	7,450	3,630	8,990	25,440
Additional Pension	DG**0601	0	0	550	0	550
Professional Costs	DG**0709	50	100	50	50	250
Telephone Allowance	DG**0731	330	330	330	330	1,320
Insurance	DG**0990	750	750	580	540	2,620
		<u>31,730</u>	<u>43,150</u>	<u>47,800</u>	<u>51,950</u>	<u>174,630</u>
<b>Property</b>						
Maintenance (Property Unit)	DG**10**	5,560	5,250	5,020	4,310	20,140
Maintenance (Maritime)	DG**12**	0	12,820	0	13,900	26,720
Ground Maintenance	DG**14**	4,650	5,620	1,920	2,030	14,220
Electricity	DG**1510	2,930	1,280	1,760	1,200	7,170
Crown Lease	DG**1612	4,330	0	0	0	4,330
Rates	DG**1710	11,210	3,340	1,870	110	16,530
Water	DG**173*	690	210	1,010	330	2,240
Insurance	DG**1780	1,340	680	940	330	3,290
Refuse Collection	DG**1845	580	840	530	400	2,350
Cleaning on Contract	DG**1880	2,340	0	0	0	2,340
		<u>33,630</u>	<u>30,040</u>	<u>13,050</u>	<u>22,610</u>	<u>99,330</u>
<b>Transport</b>						
Boat Costs	DG**21**	620	620	620	600	2,460
Car Allowance	DG**2710	60	60	260	130	510
		<u>680</u>	<u>680</u>	<u>880</u>	<u>730</u>	<u>2,970</u>
<b>Goods and Services</b>						
Tools and Equipment	DG**31**	3,880	4,410	4,110	6,070	18,470
Publications	DG**3250	0	0	3,000	0	3,000
Clothing	DG**38**	570	570	390	390	1,920
Office Goods	DG**3939	390	520	390	370	1,670
Sub Contractors-Buoyage	DG**4145	1,980	3,550	1,310	0	6,840
Postage	DG**4201	100	100	100	100	400
Telephone Allowance	DG**4210	200	620	600	630	2,050
Mobile Telephone	DG**4220	100	100	100	100	400
Broad Band Charges	DG**4240	0	0	0	680	680
VHF License	DG**4263	150	150	150	150	600
Insurance-Loss of Income	DG**4852	30	30	10	10	80
Insurance	DG**4890	430	430	420	420	1,700
		<u>7,830</u>	<u>10,480</u>	<u>10,580</u>	<u>8,920</u>	<u>2,600</u>
<b>Central Services</b>						
Central Recharges	DG**6***	6,220	7,590	8,580	11,080	33,470
		<u>6,220</u>	<u>7,590</u>	<u>8,580</u>	<u>11,080</u>	<u>33,470</u>
<b>Capital Charges</b>						
Depreciation	DG**6801	7,160	3,060	1,230	2,550	14,000
		<u>7,160</u>	<u>3,060</u>	<u>1,230</u>	<u>2,550</u>	<u>14,000</u>
		<b>87,250</b>	<b>95,000</b>	<b>82,120</b>	<b>97,840</b>	<b>327,000</b>
<b>Income</b>						
Tide Tables	DG**7890	0	0	(1,900)	0	(1,900)
Red Diesel	DG**7983	0	(390)	(1,410)	0	(1,800)
Electricity Recharges	DG**7994	0	0	(50)	0	(50)
Annual Moorings	DG**8231	(58,310)	(29,440)	(24,600)	(17,200)	(129,550)
Visitor Moorings	DG**8232	(470)	(2,310)	(1,230)	(2,310)	(6,320)
Harbour Dues	DG**8233	0	(41,110)	(2,460)	(3,430)	(47,000)
Slipway Charges	DG**8234	(9,680)	(4,180)	(3,980)	(7,900)	(25,740)
Winter Fees	DG**8235	(240)	0	(2,540)	(860)	(3,640)
Rents	DG**8690	(9,010)	0	(5,150)	(870)	(15,030)
Pension Credits	DG**9597	(1,270)	(1,760)	(1,410)	(2,130)	(6,570)
		<u>(78,980)</u>	<u>(79,190)</u>	<u>(44,730)</u>	<u>(34,700)</u>	<u>(202,390)</u>
<b>Net Expenditure</b>		<b>8,270</b>	<b>15,810</b>	<b>37,390</b>	<b>63,140</b>	<b>124,610</b>

## Economi a Chymuned

		<b>Budget</b>	<b>Sub</b>
	<b>Refrence</b>	<b>2013/14</b>	<b>Total</b>
		<b>£</b>	<b>£</b>
<b>HAFAN-2013-14</b>			
<b>Staff</b>			
Salaries	DG510130	201,910	
National Insurance	DG510230	12,950	
Superannuation	DG510330	40,190	
Training	DG5108**	2,380	
TUPE Costs	DG510915	2,900	260,330
<b>Property</b>			
Repairs and Maintenance-Property Unit	DG5110**	2,970	
Repairs and Maintenance-Maritime Unit	DG5112**	23,180	
Dredging	DG511437	118,580	
Electricity	DG511510	56,110	
Gas	DG511520	8,280	
Crown Lease	DG511612	178,710	
Rates	DG511710	47,590	
Water	DG511730	13,010	
Cleaning Materials	DG511840	3,000	
Refuse Disposal	DG511845	7,460	
Cleaning on Contract	DG511855	5,000	463,890
<b>Transport</b>			
Transport Costs	DG5121**		10,760
<b>Goods and Services</b>			
Furniture and Equipment	DG5130**	4,030	
Tools and Equipment-Operational	DG5131**	18,870	
Protective Clothing	DG513800	5,040	
Office Equipment	DG513939	4,120	
Bank Charges	DG514153	7,350	
Security Costs	DG514156	15,210	
Postage	DG514201	4,460	
telephone	DG514210	4,150	
Mobile Telephone	DG514220	400	
Computer Maintenance	DG514230	5,410	
Awards	DG514713	1,610	
Legal Charges	DG514802	2,410	
Insurance-Loss of Income	DG514852	390	
Reserves	DG514900	7,870	
Marketing	DG514880	6,160	
Savings to be identified	DG514990	(58,410)	29,070
<b>Central Charges</b>			
Recharges	DG516***		49,730
<b>Capital Costs</b>			
Depreciation	DG516801		46,890
			860,670
<b>Income</b>			
Hire of Equipment	DG517960	(115,290)	
Diesel and Petrol	DG517983	(26,690)	
Other Sales	DG517985	(7,960)	
Electricity Recharges	DG517994	(48,060)	
Annual Pontoons	DG518231	(1,110,820)	
Launching Charges	DG518234	(11,370)	
Winter Storage	DG518235	(43,130)	
Other Income	DG518262	(20,150)	
Rent	DG518690	(11,350)	
Pension Credits	DG519597	(9,510)	(1,404,330)
<b>Net Income</b>			<b>(543,660)</b>



<b>Maritime and Country Parks</b>					
<b>DG52-PWLLHELI</b>		<b>End August 2013</b>			
<b>GROUP</b>	<b>ACCNT</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>ACTUAL</b>	<b>OVER/(UNDER)</b>
Agency/Third Party	5716	External Contractor	0	0	0
Capital Costs	6801	Depreciation	7,160	0	(7,160)
Property	1000	General Maintenance	33,630	2,291	(30,600)
Goods and Services	3100	Tools and Equipment	(14,800)	3,006	17,806
Staff	0130	All Harbour Staff Costs	31,730	12,879	(19)
Transportation	2100	Transport Costs	680	0	(680)
Income	7800	Incwm	(56,350)	(40,543)	(15,807)
<b>Total under Maritime Responsibility</b>			<b>2,050</b>	<b>(22,330)</b>	<b>(23,640)</b>
<b>DG51-HAFAN</b>		<b>End August 2013</b>			
<b>GROUP</b>	<b>ACCNT</b>	<b>DESCRIPTION</b>	<b>BUDGET</b>	<b>EXPENDITURE</b>	<b>OVER/(UNDER)</b>
Capital Costs	6801	Depreciation	46,890	0	(46,890)
Property	1000	Maintenance	463,890	115,145	(347,226)

<b>Goods and Services</b>	3130	<b>Tools and Equipment</b>	<b>29,070</b>	<b>31,487</b>	<b>3,234</b>
<b>Staff</b>	0800	<b>Staff Costs</b>	<b>260,330</b>	<b>106,512</b>	<b>(153,818)</b>
<b>Transportation</b>	2100	<b>Transport Costs</b>	<b>10,760</b>	<b>0</b>	<b>(10,760)</b>
<b>Income</b>	8000	<b>Income</b>	<b>(1,404,330)</b>	<b>(909,746)</b>	<b>494,584</b>
	<b>Total Under Maritime Responsibility</b>		<b>(593,390)</b>	<b>(656,602)</b>	<b>(60,876)</b>